

Randall's Island Sports Foundation, Randall's Island Park
August 2008 Capital Funding Chart - 1

Randall's Island Waterfront Pathway System

Section	Location	Cost	Source	Status
Randall's-Wards Island Spine Road	F7, F6, G6,	\$2,100,000	Federal STP/DOT	Complete 2002
Little Hell Gate Inlet Boardwalk	E7	\$1,700,000	Federal STP/DOT, City Council	Complete 2005
Wards Island Waterfront Pathway (\$2,725,000)	B10, B9,B8, C8, C7, D7,			
		\$425,000	80:20 DOT TEA-21/Manhattan Borough President	Complete 2006
		\$1,100,000	1:1 2002 Parks Bond Act/City Council	Complete 2006
		\$500,000	1:1 2002-2003 DOS LWRP EPF/City Council	Complete 2006
		\$700,000	1:1 Parks EPF/City Council	Complete 2006
Hell Gate Pathway (\$2,050,000)	F11, F10, F9, F8 and G6, H5, H4, I4			
		\$200,000	80:20 DOT TEP/Manhattan Borough President	ACD 2009
		\$650,000	2005-2006 DOS LWRP EPF (requires 1:1 match)	ACD 2009
		\$200,000	2005-2006 OPRHP EPF (requires 1:1 match)	ACD 2009
		\$1,000,000	Mayoral Budget	ACD 2009
Freshwater Wetlands Pathway	F7, G7, G6	\$2,200,000	2008-2009 NYS DOS EPF (Southern Pathways match)	Pending
Pathway Connections (\$925,000)	E7, E8			
		\$740,000	DOT CMAQ (requires 80:20 match)	ACD 2008
		\$185,000	Mayoral Budget	ACD 2008
Harlem River Pathway	D6, E6, E5, E4, E3	\$2,000,000	(Not yet identified)	Pending
TOTAL		\$13,700,000		

Complete	\$7,375,000
In Process	\$2,125,000
Pending	\$4,200,000
Total	\$13,700,000

Randall's Island Sports Foundation, Randall's Island Park
August 2008 Capital Funding Chart - 2

Island-Wide Trunk Infrastructure Improvements

	Location	Cost	Source	Status
Water, Storm, Sewer, Electric, Gas (\$72,950,000)	Island Wide			
		\$1,000,000	NYS OMH (gas delivery)	Pending
		\$17,800,000	NYC DEP (primary electric and new water main)	ACD 2009
		\$7,000,000	MTA Bridges & Tunnels	ACD 2009
		\$750,000	FDNY	ACD 2009
		\$56,608,000	Mayoral Budget (see also Sports Fields)	ACD 2009
Roadways and Parking	Island Wide	\$5,000,000	MTA Bridges & Tunnels	ACD 2009
Bus Depot	G5, G4	\$3,000,000	(Not yet identified)	Pending
TOTAL		\$91,158,000		

Complete	\$0
In Process	\$87,158,000
Pending	\$4,000,000
Total	\$91,158,000

Randall's Island Sports Foundation, Randall's Island Park
August 2008 Capital Funding Chart - 3

Randall's Island Recreational Facilities

	Location	Cost	Source	Status
Icahn Stadium and Premier Soccer Field (\$41,239,000)	E6, F6, F5			
		\$139,000	Manhattan Borough President	Complete 2005
		\$1,100,000	City Council	Complete 2005
		\$16,500,000	Mayoral Budget	Complete 2005
		\$15,000,000	RISF Board contributions and foundation grants (Booth Ferris Foundation, Starr Foundation)	Complete 2005
		\$2,500,000	TBTA Contractor Mitigation	Complete 2005
		\$1,000,000	DEP Utility Funding	Complete 2005
		\$5,000,000	MTA Bridges & Tunnels	Complete 2005
Sports Fields Development (\$61,500,000)				
Fields Construction	Island Wide	\$7,700,000	Parks	ACD 2009
Assembly Hall demolition	C10	\$500,000	NYS OMH	Complete 2007
Lighting	Island Wide	\$3,000,000	Parks	ACD 2009
Bronx Shore Pathway	E1, E2, E3, F1, G1, G2, H2, H3, I3	\$3,200,000	2007-2008 DOS LWRP EPF	ACD 2009
Sunken Meadow Pathway	H5, I4, J4, J5, J6, I6,	\$700,000	2006 DOS LWRP EPF	ACD 2009
		\$36,192,000	Mayoral Budget (see also Infrastructure)	ACD 2009
Tennis Center	H6, I6	\$14,000,000	Private Investment	ACD 2009
Visitors/Nature Center	F7, F8	\$10,000,000	Philanthropic Funding	Pending
TOTAL		\$116,531,000		

Complete	\$41,239,000
In Process	\$65,292,000
Pending	\$10,000,000
Total	\$116,531,000

Randall's Island Sports Foundation, Randall's Island Park
August 2008 Capital Funding Chart - 4

Island-Wide Shoreline and Seawall Reconstruction

Section	Location	Cost	Source	Status
Southwestern Shoreline, 103rd Street Footbridge to Little Hell Gate Inlet (Seawall) (\$1,700,000)	A10, B10, B9, B8, C8, C7, D7			
		\$175,000	80:20 DOT TEA-21/Manhattan Borough President	Complete 2006
		\$464,000	1:1 DOS LWRP EPF/City Council	Complete 2006
		\$1,061,000	Mayoral Budget	Complete 2006
Northwestern Shoreline, Little Hell Gate Inlet to the Triborough Bridge (Seawall)	D6, E6, E5, E4, E3, E2	\$2,812,500	Mayoral Budget	ACD 2009
Northern Shoreline, Bronx Kill (Natural Shoreline)	E2, E1, F1, G1, G2, H2, H3, I3	\$1,000,000	(Not yet identified)	Pending
Northeastern Shoreline, Sunken Meadow (Rip Rap)	J4, J5, J6, J7	\$1,750,000	Mayoral Budget	ACD 2009
Southern Shoreline, Hell Gate Bridge Trestle to 103rd Street Footbridge (Seawall, Rip Rap and Natural Shoreline)	F12, E12, E13, D13, D12, C12, B12, B11, A11	\$4,062,500	Mayoral Budget	ACD 2009
TOTAL		\$11,325,000		

Complete	\$1,700,000
In Process	\$8,625,000
Pending	\$1,000,000
Total	\$11,325,000

Randall's Island Sports Foundation, Randall's Island Park
August 2008 Capital Funding Chart - 5

Island-Wide Environmental/Wetlands Restoration

Section	Location	Cost	Source	Status
Little Hell Gate Inlet Salt Marsh and Freshwater Wetlands Restoration (\$4,526,000)	E7, F7, F6, G6			
		\$200,000	1:1 DOS LWRP EPF/City Council	Complete 2008
		\$171,000	NYC DEP	Complete 2008
		\$2,171,000	1:1 Bond Act (WQ Long Island Sound)/NYC DEP	Complete 2008
		\$1,984,000	1:1 Bond Act (WQ Hudson River)/NYC DEP	Complete 2008
Bronx Kill Salt Marsh	J3, J4	\$432,000	Mayoral Budget	Complete 2008
TOTAL		\$4,958,000		

Complete	\$4,958,000
In Process	\$0
Pending	\$0
Total	\$4,958,000

**Randall's Island Sports Foundation
Randall's Island Park**

Capital Funding (Secured) By Source*

Federal	\$ 4,840,000
State	\$ 28,309,500
City	\$156,322,500
Private	\$ 29,000,000

TOTAL: \$218,472,000

*Does not include items listed as "Pending."